

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	231
Population	423,410

Service Consumption

Annual Passenger Miles	14,175,363
Annual Unlinked Trips	3,911,722
Average Weekday Unlinked Trips	11,108
Average Saturday Unlinked Trips	13,755
Average Sunday Unlinked Trips	5,716

Service Supplied

Annual Vehicle Revenue Miles	2,827,623
Annual Vehicle Revenue Hours	197,179
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	71
Base Period Requirement	37

Financial Information

Fare Revenues Earned

	\$2,202,666
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$2,202,666
Local Funds	(0%)	0
State Funds	(12%)	1,258,901
Federal Assistance	(31%)	3,381,353
Other Funds	(36%)	3,931,177

Total Operating Funds Expended \$10,774,097

Sources of Capital Funds Expended

Local funds	(3%)	\$200,000
State Funds	(15%)	1,143,486
Federal Assistance	(82%)	6,064,365
Other Funds	(0%)	0

Total Capital Funds Expended \$7,407,851

Summary of Operating Expenses

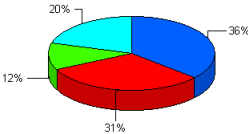
Salary, Wages and Benefits	\$305,939
Materials and Supplies	3,148,644
Purchased Transportation	6,080,837
Other Operating Expenses	1,383,520
Total Operating Expenses	\$10,918,940

Reconciling Cash Expenditures \$0

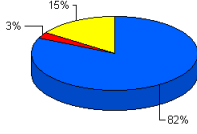
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$0	\$0	\$7,407,851	\$0	\$7,407,851
Total	0	56	\$0	\$0	\$7,407,851	\$0	\$7,407,851

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,290,985	\$2,052,772	\$0	13,389,532	2,197,910	3,843,748	161,584	0.0	54	6.5	43	1.00	26%
Demand Response	\$1,627,955	\$149,894	\$7,407,851	785,831	629,713	67,974	35,595	N/A	17	4.1	13	N/A	31%

Performance Measures

Service Efficiency

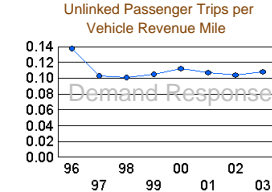
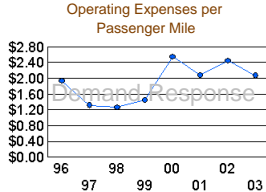
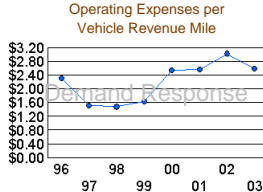
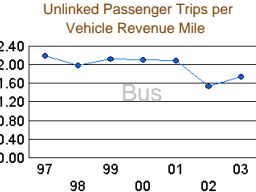
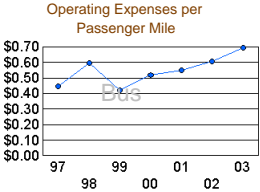
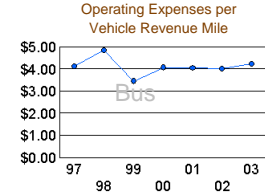
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.23	\$57.50
Demand Response	\$2.59	\$45.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$2.42
Demand Response	\$2.07	\$23.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	23.79
Demand Response	0.11	1.91



1 Excludes data for purchased transportation reported separately